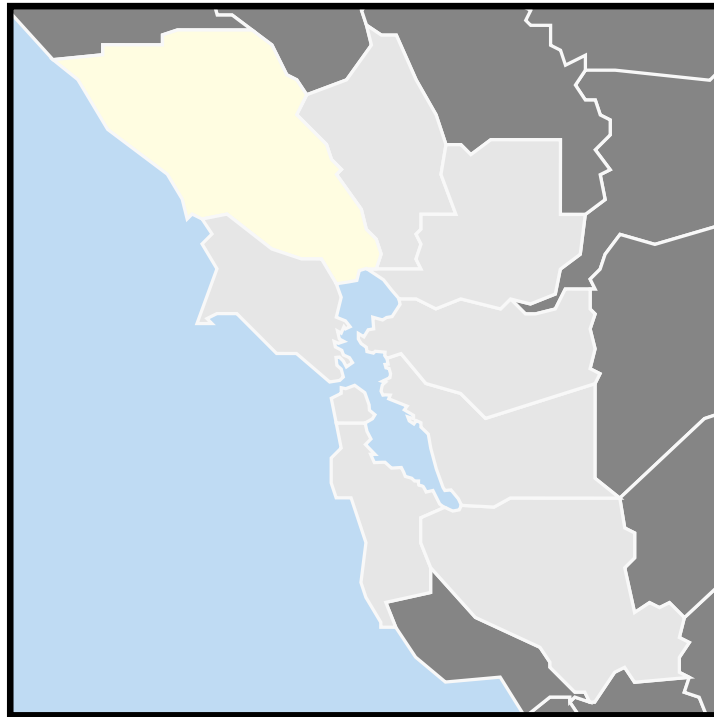


# **2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)**

## **NEW PROJECTS:**

### **SONOMA COUNTY**



# Sonoma County

Total Programming for 2002 RTIP (Excluding Reserve): \$57,919,000

**Sonoma County Transportation  
Authority – Planning,  
Programming and Monitoring –  
Sonoma County (SON010017)**  
Current RTIP County Share:  
\$519,000 (Not mapped)

**1 U.S. Highway 101 HOV Lanes  
from Old Redwood Highway to  
Rohnert Park Expressway  
(SON010018)**

Current RTIP County Share:  
\$4,000,000

Held in Reserve Pending ITIP  
Funding: \$6,000,000

**2 U.S. Highway 101 HOV Lanes  
from Rohnert Park Expressway  
to Santa Rosa Ave and Wilfred  
Ave. Interchange (SON950005)**

Current RTIP County Share:  
\$39,400,000

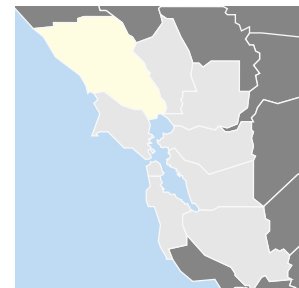
**3 U.S. Highway 101 HOV Lanes  
from Steele Lane to Windsor  
(SON010019)**

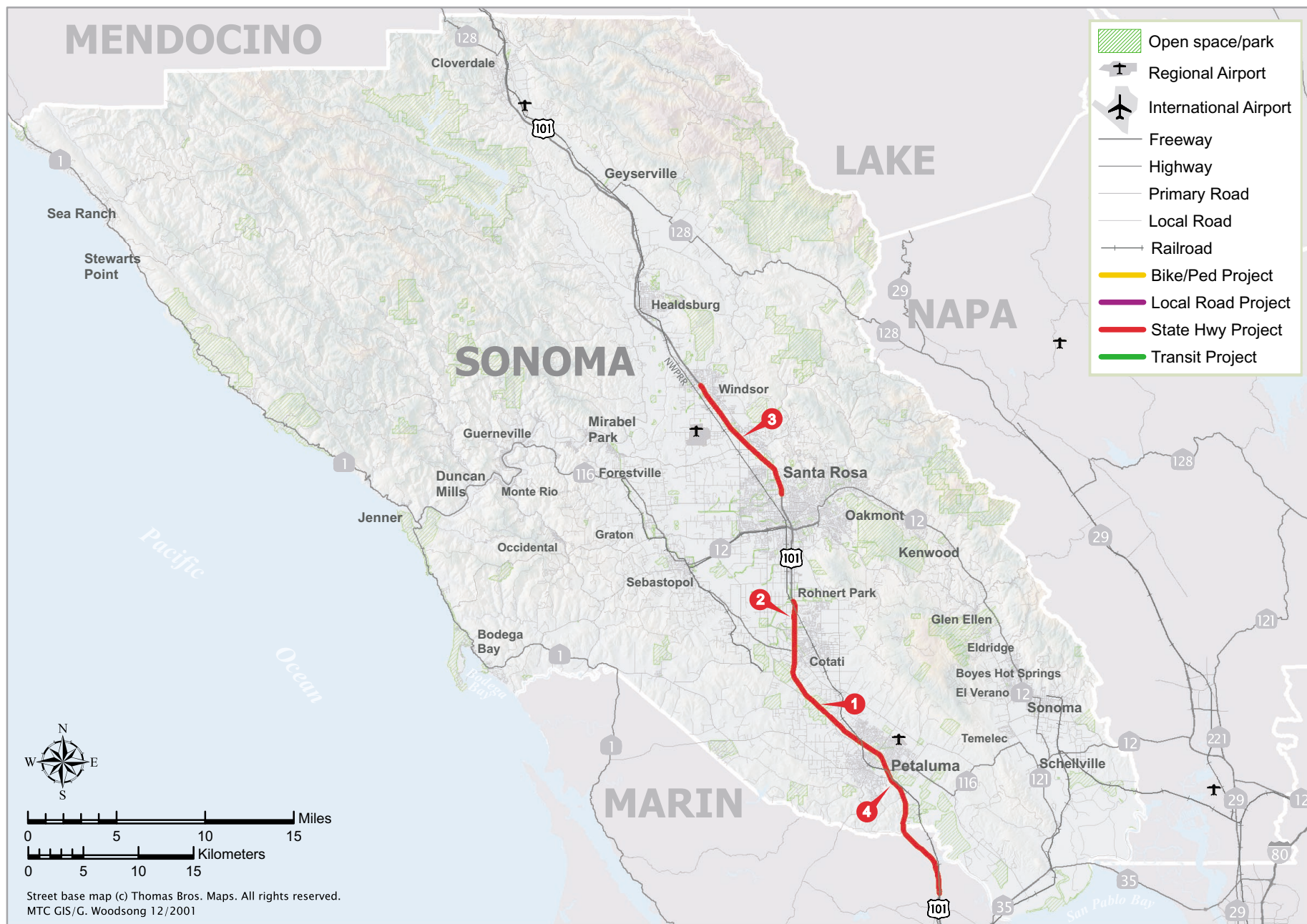
APDE: \$4,000,000

Held in Reserve Pending ITIP  
Funding: \$6,000,000

**4 U.S. Highway 101 Marin/Sonoma  
Narrows Widening for HOV  
Lanes from Route 37 in Marin to  
Old Redwood Highway  
(MRN991055)**

RTIP 4th Year Share Advance:  
\$10,000,000





**2002 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**2002 Regional Transportation Improvement Program (RTIP)**  
**SONOMA COUNTY - Summary**

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
<b>SONOMA</b>				
2002 RTIP Current Share	\$43,919	\$43,919	100%	\$0
APDE	\$9,731	\$4,000	41%	\$5,731
4th Year Share Advance **	\$24,062	\$10,000	42%	\$14,062
** (\$7,800 in 4th Year Share contingent on ITIP Funding)				
Sonoma Total	\$77,712	\$57,919	75%	\$19,793

\* Amount Programmed includes additional funding to existing projects.

**Comments**

**Projects:**

See separate project summary list for specific projects **\$57,919**

**Reserves:**

Projects identified in need of RTIP programming prior to 2004 STIP: **\$12,000**

1	SR 101 Widening from Old Redwood to Rohnert Park	Contingent on ITIP funding	FY 06-07	\$6,000
2	SR 101 Widening from Steele Lane to Windsor	Contingent on ITIP funding	FY 06-07	\$6,000

Note: Reserve of 4th Year Share Advance contingent upon ITIP funding

**Unprogrammed Balance (Uncommitted):**

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**

**APDE**

Advance Project Development requested for the following project: **\$4,000**

1	Sonoma SR 101 HOV lanes from Steele Lane to Windsor River Road	FY 02-03	\$4,000
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**Fourth Year Share:**

4th Year Share Advance(\$7,800 contingent upon additional funding in 2002 ITIP) **\$10,000**

1	SR 101 Marin/Sonoma Narrows Widening		FY 05-06	\$2,200
2	SR 101 Marin/Sonoma Narrows Widening	Contingent on ITIP funding	FY 05-06	\$7,800

**Amendments:**

Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$42,119**

1	SCTA - Planning Programming and Monitoring	Additional Funding	\$519
2	Sonoma SR 101 Wilfred Ave I/C and HOV Lanes	Additional Funding / Change in Project Limits	\$39,400
3	Marin/Sonoma Narrows - SR 101 Widening	Additional Funding / Change in Project Limits	\$2,200

**State-Only Funding:**

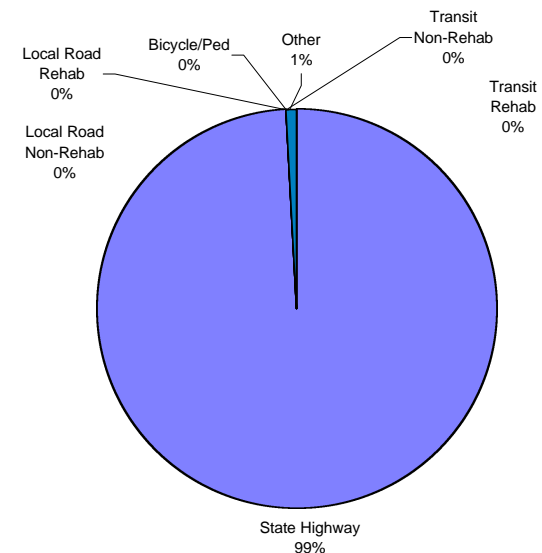
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$519**

1	SCTA - Planning Programming and Monitoring	Pre-approved state-only funding category	\$519
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Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Hwy	\$57,400	99%	4
Local Road - Non Rehab	\$0	0%	0
Local Road - Rehab	\$0	0%	0
Transit - Non Rehab	\$0	0%	0
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$0	0%	0
Other	\$519	1%	1
Sonoma Total	\$57,919	100%	5

\*Other\* may include: PPM, Rideshare, and/or CMAQ Match

**2002 RTIP Categories - by Funding**



**2002 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**NEW PROJECTS SUMMARY LIST**  
November 28, 2001  
(Amounts in Thousands)

												(Dollars in Thousands)					(Dollars in Thousands)						
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Purpose	Future Funding Need Amount	Type	Fund Type	RTIP Share Type	Total	RTIP Funding by Fiscal Year					RTIP Funding by Component						
												Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
SONOMA - New Projects																							
SON-010018	0775	Caltrans	Route 101 HOV Lanes - Old Redwood to Rohnert Park Expwy	101	State Hwy	Expansion	\$37,800	Garvee Bonds	Fed/St	Current Share	\$4,000	4,000					4,000						
SON-010019	0749A	Caltrans	Route 101 HOV Lanes - Steele Lane to Windsor	101	State Hwy	Expansion	\$75,600	Garvee Bonds	Fed/St	APDE	\$4,000	4,000					4,000						
SONOMA New Projects										Current Share:	\$4,000	4,000					4,000						
										4th Year Share:													
										APDE:	\$4,000	4,000					4,000						
Sonoma Future Funding Need Total:							\$113,400	New Projects Funding Total:			\$8,000	8,000					8,000						

**2002 RTIP  
METROPOLITAN TRANSPORTATION COMMISSION  
AMENDED PROJECTS SUMMARY LIST**

November 28, 2001  
(Amounts in Thousands)

											(Dollars in Thousands)						(Dollars in Thousands)							
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Amount	Funding Need Type	Fund Type	RTIP Share Type	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
SONOMA - Amended Projects																								
SON010017	0770E	Sonoma Co. TA	Planning, Programming and Monitoring (Sonoma)				1% of future RTIP Share	RTIP	State-Only	2000 RTIP	\$235	235					235							
Additional \$.519 M in Current RTIP Share for Planning, Programming and Monitoring for Sonoma County									Current Share	\$519	45465					519								
SON010017	0770E	Sonoma Co. TA	Planning, Programming and Monitoring (Sonoma)				1% of future RTIP Share	RTIP	State-Only	Total RTIP	\$754	23545465					754							
SON950005	0781E	Caltrans	Sonoma SR 101- Wilfred to Santa Rosa Avenue HOV Lanes			101	State Hwy	\$0-	Fed/St	2000 RTIP	\$6,100	4,300	1,800						1,100			4,300	700	
Additional \$39.4M in Current RTIP Share and Change in Project Description									Current Share	\$39,400	39,400					34,4005,000								
SON950005	0781E	Caltrans	Sonoma SR 101 - Wilfred Ave I/C and HOV Lanes from Rohnert Park Expwy to Santa Rosa Ave			101	State Hwy	\$0-	Fed/St	Total RTIP	\$45,500	4,300	1,800	39,400					1,100	34,400		4,300	700	5,000
MRN991055	B0360F	Caltrans	Marin/Sonoma Narrows - Widen SR 101 for HOV lanes from north of Novato to Route 116 in Petaluma			101	State Hwy	\$448,500	RTIP, ITIP, Other	Fed/St	(ITIP)													
\$2.2 M in 4th Year Share to augment existing ITIP, and change project limits									4th Year Share	\$2,200	2,200					2,200								
Additional 4th-year share advance of \$7.8 M contingent upon additional ITIP funds in 2002 ITIP									4th Year Share	\$7,800	7,800					7,800								
MRN991055	B0360F	Caltrans	Marin/Sonoma Narrows - Widen SR 101 for HOV lanes from SR 37 in Marin to Old Redwood Hwy in Sonoma			101	State Hwy	\$448,500	RTIP, ITIP, Other	Fed/St	4th Year Share	\$10,000	\$10,000					\$7,800			\$2,200			
SONOMA - Amended Projects									Current Share:	\$39,919	4546539400					34400	519	5000						
									4th Year Share:	\$10,000	10000					7800	2200							
									APDE:															
Sonoma Future Funding Need Total:						\$448,500	New Projects Funding Total:				\$49,919	4546549400					7800	34400	519	22005000				

15-Jan-02